				OPER	ATING BUI	DGETS						OPI	ERATING BUDGI
ACENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL	SPECIAL FUND	FEDERAL	FEDERAL FUND BALANCE	REVOLVING	REVOLVING FUND
AGENCY LEGISLATIVE OFFICES	KEVENUE	REVENUE	ADJUSTMENT	<u>ADJUSTMENT</u>	NOTES	FUNDS	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	<u>FUNDS</u>	BALANCE
HOUSE OF REPRESENTATIVES						\$5,478,833							
JOINT INTERIM CMTE LEGISLATIVE FACILITIES						ψυ,+10,000							
LEGISLATIVE AUDIT	250.000	250.000				13,977,323							
LEGISLATIVE COUNCIL (inc. Disbursing Officer)	415,967	415,967	3,662	3,662		16,303,959		113,996					
SENATE	,	,	-,	-,,,,,		1,622,422		,					
TOTAL													
LEGISLATIVE OFFICES	\$665,967	\$665,967	\$3,662	\$3,662		\$37,382,537	\$0	\$113,996	\$0	\$0	\$0	\$0	\$0
JUDICIAL OFFICES													
ADMIN OFFICE OF THE COURTS						\$5,098,178		\$5,984,838	\$212,732	\$1,050,433			
ATTORNEY GENERAL						11,149,304		2,089,723	1,715,381	2,591,589	730,866		
COURT OF APPEALS						3,356,747		2,003,723	1,710,501	2,331,303	730,000		
JUDICIAL DISCIPLINE & DISABILITY COMMISSION	569,508	569,508	1,508	1,508		0,000,7 17							
PROSECUTOR COORDINATOR	000,000	000,000	1,000	1,000		813,832		72,000					
SUPREME COURT						3,577,805		. 2,000					
TOTAL						-,- ,							
JUDICIAL OFFICES	\$569,508	\$569,508	\$1,508	\$1,508		\$23,995,866	\$0	\$8,146,561	\$1,928,113	\$3,642,022	\$730,866	\$0	\$0
OTHER CONSTITUTIONAL OFFICES													
AUDITOR						\$15,366,216		\$60,000		\$2,970,000		\$775,000	
GAME AND FISH COMMISSION						 ,,		19,713,268	17.249.110	17,249,110		*********	
GOVERNOR						4,809,274		,,	,,	,,			
GOVERNOR'S MANSION						617,702							
HIGHWAY AND TRANSPORTATION	354,000	354,000				· · · · · · · · · · · · · · · · · · ·		429,445,000	152,185,000	810,000,000			
LAND COMMISSIONER						3,255,181		15,000					
LIEUTENANT GOVERNOR						243,260							
SECRETARY OF STATE						12,560,610				135,225	284,406	450,000	
TREASURER						3,486,861							
CONSTITUTIONAL/FISCAL DISBURSING OFFICER						28,327,739							
TOTAL OTHER													
CONSTITUTIONAL OFFICES	\$354,000	\$354,000	\$0	\$0		\$68,666,843	\$0	\$449,233,268	\$169,434,110	\$830,354,335	\$284,406	\$1,225,000	\$0

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AGENCY	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
LEGISLATIVE OFFICES	<u> </u>		<u> </u>			<u> </u>
HOUSE OF REPRESENTATIVES					\$5,478,833	
JOINT INTERIM CMTE LEGISLATIVE FACILITIES					\$0	
LEGISLATIVE AUDIT			11,350,000		\$25,577,323	
LEGISLATIVE COUNCIL (inc. Disbursing Officer)			51,204		\$16,888,788	
SENATE			,		\$1,622,422	
TOTAL					. , ,	
LEGISLATIVE OFFICES	\$0	\$0	\$11,401,204	\$0	\$49,567,366	\$0
JUDICIAL OFFICES						
ADMIN OFFICE OF THE COURTS	\$250,000				\$12,596,181	
ATTORNEY GENERAL	Ψ200,000				\$18,276,863	
COURT OF APPEALS					\$3,356,747	
JUDICIAL DISCIPLINE & DISABILITY COMMISSION					\$571,016	
PROSECUTOR COORDINATOR					\$885.832	
SUPREME COURT					\$3,577,805	
TOTAL					¥ = / = / = -	
JUDICIAL OFFICES	\$250,000	\$0	\$0	\$0	\$39,264,444	\$0
OTHER CONSTITUTIONAL OFFICES						
AUDITOR	\$5,507,500		\$18,527,696	\$1,082,366	\$44,288,778	
GAME AND FISH COMMISSION	ψο,σο.,σοσ		27,927,130	ψ1,002,000	\$82,138,618	
GOVERNOR			2.,02.,.00		\$4,809,274	500,000
GOVERNOR'S MANSION					\$617,702	
HIGHWAY AND TRANSPORTATION			101.870.000		\$1,493,854,000	
LAND COMMISSIONER	20,058,800		,,		\$23,328,981	
LIEUTENANT GOVERNOR	-,,				\$243,260	
SECRETARY OF STATE	1.200	201,495	5,000		\$13,637,936	
TREASURER	.,	- ,	7,731,743		\$11,218,604	2,188,000,000
CONSTITUTIONAL/FISCAL DISBURSING OFFICER					\$28,327,739	, , , , , , , , , , , , , , , , , , , ,
TOTAL OTHER					. , ,	
CONSTITUTIONAL OFFICES	\$25,567,500	\$201,495	\$156,061,569	\$1,082,366	\$1,702,464,892	\$2,188,500,000

				OPER#	ATING BUD	OGETS						ОР	ERATING BUDGI
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
<u>AGENCY</u>	REVENUE	REVENUE	<u>ADJUSTMENT</u>	<u>ADJUSTMENT</u>	<u>NOTES</u>	<u>FUNDS</u>	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	<u>FUNDS</u>	BALANCE
DECLII ATODY DOADDS AND COMMISSIONS													
REGULATORY BOARDS AND COMMISSIONS ABSTRACTOR'S BOARD OF EXAMINERS								\$28,269	\$1,450				
ACCOUNTANCY, BOARD OF								Ψ20,203	Ψ1,+00				
ACUPUNCTURE BOARD	0		0			0	0	0	0	0	0	0	0
ALCOHOL AND DRUG ABUSE COUNSELORS													
APPRAISERS LICENSING & CERTIFICATION BOARD													
ARCHITECTS, BOARD OF													
ARKANSAS SENTENCING COMMISSION	325,227	325,227	1,293	1,293									
ATHLETIC COMMISSION	020,227		.,200	.,					68,330				
ATHLETIC TRAINING									00,000				
AUCTIONEER'S LICENSING BOARD													
BAIL BONDSMAN, BOARD OF PROFESSIONAL													
BARBER EXAMINERS, BOARD OF													
BEEF COUNCIL								985,000	115,000				
BURIAL ASSOCIATION BOARD									,				
CAPITOL ZONING COMMISSION	210,835	210,835	1,077	1,077									
CATFISH PROMOTION BOARD	-,	.,	,-	,-				55.000	200.000				
CEMETERY BOARD								,	,				
CHILD ABUSE & NEGLECT PREVENTION BOARD	0		0			0	0	304,170	31,830	300,000	0	0	0
CHIROPRACTIC EXAMINERS, BOARD OF	0		0			0	0	0	0	0	0	0	0
COLLECTION AGENCIES, BOARD OF													
CONTRACTORS LICENSING BOARD	0		0			0	0	0	0	0	0	0	0
CORN AND GRAIN SORGHUM BOARD								497,200	130,000				
COSMETOLOGY BOARD								480,000	195,366				
COUNSELING, BOARD OF EXAMINERS IN													
DENTAL EXAMINERS, BOARD OF	0		0			0	0	0	0	0	0	0	0
DIETETICS LICENSING BOARD													
DISEASE INTERVENTION SPECIALISTS													
DISPENSING OPTICIANS, BOARD OF								44,527					
ELECTION COMMISSIONERS, BOARD OF	492,647	492,647	0	646									
EMBALMERS & FUNERAL DIRECTORS, BOARD OF													
ENGINEERS & LAND SURVEYORS, BOARD OF													
FAIR HOUSING COMMISSION	116,396	116,396								115,000	49,252		
FIRE PROTECTION LICENSING BOARD													
FORESTERS, BOARD OF REGISTRATION FOR													
GEOLOGISTS REGISTRATION BOARD	0		0			0	0	0	0	0	0	0	0
HEALTH EDUCATION													
HEARING INSTRUMENT DISPENSERS, BOARD OF													
HOME INSPECTORS REGISTRATION BOARD	0		0			0	0	0	0	0	0	0	0
INTERIOR DESIGNERS, BOARD OF REGISTERED													
LANDSCAPE ARCHITECTS, BOARD OF													
MANUFACTURED HOMES COMMISSION								392,591	145,000				

REQUILATORY BOARDS AND COMMISSIONS SALANCE SUBJECT		=18					
REDULATORY BOARDS AND COMMISSIONS ABLANCE FUNDS BALANCE FUNDS BALANCE BALANCE BUDGET CONTINGENCY		·	CASH		OTHER	ΤΟΤΔΙ	MISCELL ANEOUS
REQULATORY BOARDS AND COMMISSIONS ABSTRACTORY BOARDS AND COMMISSIONS ASSTRACTORY BOARDS AND COMMISSIONS ASSTRACTORY BOARDS CHAMINERS ACCOUNTAINCY BOARD OF EXAMINERS ACCOUNTAINCY BOARD OF EXAMINERS BOARD OF STREET CATTOR BOARD BOARD OF STREET CATTOR BOARD OF STREET CATTOR BOARD BOARD OF STREET CATTOR BOARD OF STREET CATTOR BOARD BOARD OF STREET CATTOR BOARD OF STREET CATTOR BOARD BOARD OF STREET CATTOR BOARD OF S		CVSH		OTHER	_	_	,
REGULATORY BOARDS AND COMMISSIONS ABSTRACTOR'S BOARD OF EXAMINERS 813.911 106.307 \$22.216 ACCOUNTRICKY, BOARD OF EXAMINERS 80.000 3.000 0 0 \$11.000 ACCOPOL AND DRUG ABLSE COUNSELORS 2.5815 \$2.5815 \$2.5815 ACCOUNTRICKY, BOARD OF SALES COUNTRICKY, BOARD OF SALES C	AOFNOV						·
ABSTRACTORS BOARD OF EXAMINERS CCOUNTANCY, BOARD OF B13.911 108.307 \$922.218 ACCIPUNCTURE BOARD B.000 3.000 0 0 \$11.000 ACCOUNTANCY, BOARD OF B13.911 108.307 \$922.218 ACCIPUNCTURE BOARD B.000 3.000 0 0 \$11.000 ACCOUNTANCY, BOARD OF BOARD SEASON OF \$2.813 ACCIPULATION BOARD BASE COUNSELORS BOARD OF BOARD OF SEASON OF BOARD OF SEASON OF BOARD OF SEASON OF BOARD OF SEASON OF BOARD OF PROFESSIONAL BOARD BOARD OF PROFESSIONAL BOARD SEASON OF \$20.000 BURIAL ASSOCIATION BOARD CAPIFOL ZONING COMMISSION BURIAL ASSOCIATION BOARD OF THE PROMOTION BOARD OF THE PROMOTION BOARD OF THE PROMOTION BOARD OF SEASON OF	AGENCY	FUNDS	BALANCE	FUNDS	BALANCE	BUDGET	CONTINGENCY
ABSTRACTORS BOARD OF EXAMINERS CCOUNTANCY, BOARD OF B13.911 108.307 \$922.218 ACCIPUNCTURE BOARD B.000 3.000 0 0 \$11.000 ACCOUNTANCY, BOARD OF B13.911 108.307 \$922.218 ACCIPUNCTURE BOARD B.000 3.000 0 0 \$11.000 ACCOUNTANCY, BOARD OF BOARD SEASON OF \$2.813 ACCIPULATION BOARD BASE COUNSELORS BOARD OF BOARD OF SEASON OF BOARD OF SEASON OF BOARD OF SEASON OF BOARD OF SEASON OF BOARD OF PROFESSIONAL BOARD BOARD OF PROFESSIONAL BOARD SEASON OF \$20.000 BURIAL ASSOCIATION BOARD CAPIFOL ZONING COMMISSION BURIAL ASSOCIATION BOARD OF THE PROMOTION BOARD OF THE PROMOTION BOARD OF THE PROMOTION BOARD OF SEASON OF							
ACCOUNTANCY, BOARD OF 813.911 108.307 8922.218 ACCIPUNCTURE BOARD 8.000 0 0 \$11.000 ALCOHOL AND DRUG ABUSE COUNSELORS 23.813 \$							
ACUPUNCTURE BOARD ALCOHOL AND DRUG ABUSE COUNSELORS 23.813 APPRAISERS LICENSING & CERTIFICATION BOARD 389.982 ASSISTAN APPRAISERS LICENSING & CERTIFICATION BOARD 389.982 ASSISTAN ARCHITECTS BOARD OF 351,744 ARKANSAS SENTENCING COMMISSION ATHLETIC TRAINING ATHLETIC TRAINING ACUTIONEERS LICENSING BOARD BOA						. ,	
ALCOPIOL AND DRUG ABUSE COUNSELORS 23.813 APPRAISERS LICENSING & CERTIFICATION BOARD 389.982 ARCHTECTS, BOARD OF \$351,744 ARKANSAS SENTENCING COMMISSION \$20,520 ATHLETIC COMMISSION \$50,300 ATHLETIC COMMISSION \$6,830 ATHLETIC TRAINING \$6,817 12,000 \$20,517 AUCTIONEERS LICENSING BOARD \$69,416 113,396 \$182,812 BAIL BONDSMAN, BOARD OF PROFESSIONAL \$60,000 \$74,250 \$874,250 BAIR BONDSMAN, BOARD OF PROFESSIONAL \$60,000 \$181,044 \$226,244 BEEF COUNCIL \$1,100,000 BURIAL ASSOCIATION BOARD \$20,7932 \$20,7932 \$20,7932 CAPITOL ZONING COMMISSION \$20,117 AUCTIONEERS & RECEIVED REVENTION BOARD \$93,277 \$93,277 \$93,277 \$93,277 \$11,102 CEMITERY BOARD CHILD ABUSE & RECEIVED FREVENTION BOARD \$93,277 \$93,277 \$93,277 \$161,104 CHILD ABUSE & RECEIVED FREVENTION BOARD \$150,000 CHIRDPRACTIC EXAMINERS, BOARD OF \$150,333 \$0 \$0 \$156,333 COULECTION AGENCES BOARD OF \$1,150,000 T,204 \$0 \$160,204 \$0 \$367,200 CONTRACTORS LICENSING BOARD \$1,200,000 T,204 \$0 \$160,204 \$0 \$1	,		,				
APPRAISERS LICENSING & CERTIFICATION BOARD 389,982 \$389,982 ARCHITECTS BOARD OF 351,744 \$351,744 ARKANSAS SENTENCING COMMISSION \$326,520 ATHLETIC COMMISSION \$326,520 ATHLETIC COMMISSION \$88,330 ATHLETIC COMMISSION \$80,330 ATHLETIC COMMISSION \$80,330 ATHLETIC COMMISSION \$80,330 ATHLETIC CAMBRISH COMMISSION \$80,517 AUCTIONEER'S LICENSING BOARD \$69,416 113,396 \$182,812 BARBER EXAMINERS, BOARD OF PROFESSIONAL \$500,000 374,250 \$874,250 BARBER EXAMINERS, BOARD OF \$45,200 181,044 \$226,244 BEEF COUNCIL \$1,0000 BURIAL ASSOCIATION BOARD \$20,7932 \$207,932		,	3,000	0	0	. ,	
ARCHITECTS, BOARD OF 351,744 \$		23,813				\$23,813	
SREAMSAS SENTENCING COMMISSION \$326.520 ATHERIC COMMISSION \$326.520 ATHERIC TRAINING \$8.517 12,000 \$20.517 AUCTIONEER'S LICENSING BOARD \$69.416 113,396 \$182.912 BABBER EXAMINERS, BOARD OF PROFESSIONAL \$500.000 374,250 \$874,250 BABBER EXAMINERS, BOARD OF PROFESSIONAL \$500.000 374,250 \$874,250 BABBER EXAMINERS, BOARD OF \$45,200 181,044 \$228,244 BEEF COUNCIL \$1,000.000 BURIAL ASSOCIATION BOARD \$20,7932 \$		389,982				. ,	
ATHLETIC COMMISSION	ARCHITECTS, BOARD OF	351,744				\$351,744	
ATHLETIC TRAINING AUCTIONEERS LICENSING BOARD B9.416 113,396 374,250 3874,250 S874,250 S894,277 S894,274 S894,2	ARKANSAS SENTENCING COMMISSION					\$326,520	
AUCTIONEERS LICENSING BOARD \$182,812	ATHLETIC COMMISSION					\$68,330	_
BAIL BONDSMAN, BOARD OF PROFESSIONAL 500,000 374,250 \$874,250 BARBER EXAMINERS, BOARD OF 45,200 181,044 \$226,244 BEEF COUNCIL \$1,100,000 BURIAL ASSOCIATION BOARD \$207,932 \$207,932 \$207,932 \$21,100,000 BURIAL ASSOCIATION BOARD \$211,912 CATESISH PROMOTION BOARD \$255,000 \$2555,000 \$2555,000 \$2555,000 \$2555,000 \$2555,000 \$2555,000 \$2555,000 \$2555,000 \$2	ATHLETIC TRAINING	8,517	12,000			\$20,517	
BARBER EXAMINERS, BOARD OF 45,200 181,044 \$226,244	AUCTIONEER'S LICENSING BOARD	69,416	113,396			\$182,812	
SEEF COUNCIL	BAIL BONDSMAN, BOARD OF PROFESSIONAL	500,000		374,250		\$874,250	
BURILL ASSOCIATION BOARD 207,932 \$207,932 \$207,932 \$211,912 \$211,	BARBER EXAMINERS, BOARD OF	45,200	181,044			\$226,244	
CAPITOL ZONING COMMISSION \$211,912	BEEF COUNCIL					\$1,100,000	
CAPTIOL ZONING COMMISSION \$211,912	BURIAL ASSOCIATION BOARD	207,932				\$207,932	
CEMETERY BOARD 99,327 \$99,327 CHILD ABUSE & NEGLECT PREVENTION BOARD 0 0 60,000 0 \$696,000 CHILD ABUSE & NEGLECT PREVENTION BOARD 156,383 0 0 0 \$156,583 COLLECTION AGENCIES, BOARD OF 2,143,385 \$2,143,385 \$2,143,385 CONTRACTORS LICENSINGS BOARD 1,530,000 77,204 0 0 \$1,607,204 CORN AND GRAIN SORGHUM BOARD \$860,180 \$2,243,385 \$880,180 \$880,180 COSMETOLOGY BOARD 4,814 \$880,180 \$880,180 COUNSELING, BOARD OF EXAMINERS IN 198,639 \$198,639 \$198,639 DENTAL EXAMINERS, BOARD OF 305,046 55,724 0 0 \$360,770 DIETETICS LICENSING BOARD 29,545 2,533 \$32,078 \$32,078 DISPENSING OPTICIANS, BOARD OF \$44,527 \$44,527 \$44,527 \$44,527 ELECTION COMMISSIONERS, BOARD OF \$492,647 \$492,647 \$492,647 \$492,647 \$492,647 \$492,647 \$492,647 \$492,647 \$492,647	CAPITOL ZONING COMMISSION	·					
CEMETERY BOARD	CATFISH PROMOTION BOARD					\$255,000	
CHILD ABUSE & NEGLECT PREVENTION BOARD 0 60,000 \$696,000 CHIROPRACTIC EXAMINERS, BOARD OF 156,383 0 0 \$156,383 COLLECTION AGENCIES, BOARD OF 2,143,385 \$2,143,385 \$2,143,385 CONTRACTORS LICENSING BOARD 1,530,000 77,204 0 0 \$1,607,204 CON AND GRAIN SORGHUM BOARD \$627,200 \$627,200 \$627,200 \$680,180 COUNSELING, BOARD OF EXAMINERS IN 198,639 \$198,639 \$198,639 DENTAL EXAMINERS, BOARD OF 305,046 55,724 0 0 \$360,770 DIETETICS LICENSING BOARD 29,545 2,533 \$32,078 \$32,078 DISEASE INTERVENTION SPECIALISTS 2,360 \$2,360 \$2,360 DISEASE INTERVENTION SPECIALISTS 2,360 \$2,360 \$44,527 ELECTION COMMISSIONERS, BOARD OF \$44,527 \$44,527 \$44,527 ELECTION COMMISSIONERS, BOARD OF \$189,258 \$189,258 \$189,258 ENGINEERS & LAND SURVEYORS, BOARD OF 413,173 \$413,173 \$413,173 FAIR HOUSING COMMIS		99.327			-	. ,	-
CHIROPRACTIC EXAMINERS, BOARD OF	CHILD ABUSE & NEGLECT PREVENTION BOARD	<u> </u>	0	60.000	0		
COLLECTION AGENCIES, BOARD OF 2,143,385 \$2,143,385 CONTRACTORS LICENSING BOARD 1,530,000 77,204 0 0 \$1,607,204 CORN AND GRAIN SORGHUM BOARD \$627,200 \$627,200 \$627,200 COSMETOLOGY BOARD 4,814 \$680,180 \$680,180 COUNSELING, BOARD OF EXAMINERS IN 198,639 \$198,639 DENTAL EXAMINERS, BOARD OF 305,046 55,724 0 0 \$360,770 DIETETICS LICENSING BOARD 29,545 2,533 \$32,078 \$32,078 DISEASE INTERVENTION SPECIALISTS 2,360 \$2,360 \$2,360 DISPENSING OPTICIANS, BOARD OF \$44,527 \$44,527 \$44,527 ELECTION COMMISSIONERS, BOARD OF 189,258 \$189,258 \$189,258 ENGINEERS & LAND SURVEYORS, BOARD OF 189,258 \$189,258 \$189,258 ENGINEERS & LAND SURVEYORS, BOARD OF \$189,258 \$189,258 \$189,258 ENGINEERS & LAND SURVEYORS, BOARD OF \$28,044 \$28,044 \$28,044 FIRE PROTECTION LICENSING BOARD \$15,380 \$115,380 \$115,380		156 383		,		. ,	-
CONTRACTORS LICENSING BOARD	-, -						-
CORN AND GRAIN SORGHUM BOARD \$627,200	,		77 204	0	0		
COSMETOLOGY BOARD		.,000,000	,20.		,	+ / / -	
COUNSELING, BOARD OF EXAMINERS IN 198,639 \$198,639 DENTAL EXAMINERS, BOARD OF 305,046 55,724 0 0 \$360,770 DIETETICS LICENSING BOARD 29,545 2,533 \$32,078 DISEASE INTERVENTION SPECIALISTS 2,360 \$2,360 DISPENSING OPTICIANS, BOARD OF \$44,527 ELECTION COMMISSIONERS, BOARD OF \$492,647 EMBALMERS & FUNERAL DIRECTORS, BOARD OF 189,258 ENGINEERS & LAND SURVEYORS, BOARD OF 413,173 FAIR HOUSING COMMISSION \$280,648 FIRE PROTECTION LICENSING BOARD 115,380 FORESTERS, BOARD OF REGISTRATION FOR 20,000 25 GEOLOGISTS REGISTRATION BOARD 40,000 11,933 0 0 \$51,933 HEALTH EDUCATION 300 5,265 \$5,565 \$5,565 HEARING INSTRUMENT DISPENSERS, BOARD OF 22,300 1,296 \$23,596 HOME INSPECTORS REGISTRATION BOARD 30,000 0 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF		4 814				¥ · , · · ·	
DENTAL EXAMINERS, BOARD OF 305,046 55,724 0 0 \$360,770							
DIETETICS LICENSING BOARD 29,545 2,533 \$32,078		,	55 724	0	0	. ,	
DISEASE INTERVENTION SPECIALISTS 2,360 \$2,360	-, -		,	0	U		
DISPENSING OPTICIANS, BOARD OF \$44,527 ELECTION COMMISSIONERS, BOARD OF \$492,647 EMBALMERS & FUNERAL DIRECTORS, BOARD OF 189,258 ENGINEERS & LAND SURVEYORS, BOARD OF 413,173 FAIR HOUSING COMMISSION \$280,648 FIRE PROTECTION LICENSING BOARD 115,380 FORESTERS, BOARD OF REGISTRATION FOR 20,000 25 GEOLOGISTS REGISTRATION BOARD 40,000 11,933 0 0 \$51,933 HEARING INSTRUMENT DISPENSERS, BOARD OF 22,300 1,296 \$23,596 HOME INSPECTORS REGISTRATION BOARD 33,090 0 0 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF 36,409 \$36,409		29,545				. ,	
ELECTION COMMISSIONERS, BOARD OF \$492,647 EMBALMERS & FUNERAL DIRECTORS, BOARD OF 189,258 ENGINEERS & LAND SURVEYORS, BOARD OF 413,173 FAIR HOUSING COMMISSION \$280,648 FIRE PROTECTION LICENSING BOARD \$115,380 FORESTERS, BOARD OF REGISTRATION FOR 20,000 25 GEOLOGISTS REGISTRATION BOARD 40,000 11,933 0 0 \$51,933 HEALTH EDUCATION 300 5,265 \$5,565 \$5,565 HEARING INSTRUMENT DISPENSERS, BOARD OF 22,300 1,296 \$23,596 HOME INSPECTORS REGISTRATION BOARD 33,090 0 0 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF 36,409 \$36,409			2,360			+ /	
EMBALMERS & FUNERAL DIRECTORS, BOARD OF 189,258 \$189,258 ENGINEERS & LAND SURVEYORS, BOARD OF 413,173 \$413,173 FAIR HOUSING COMMISSION \$280,648 FIRE PROTECTION LICENSING BOARD 115,380 \$115,380 FORESTERS, BOARD OF REGISTRATION FOR 20,000 25 \$20,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,933 0 0 \$51,933 HEALTH EDUCATION 300 5,265 \$5,565 \$5,565 HEARING INSTRUMENT DISPENSERS, BOARD OF 22,300 1,296 \$23,596 HOME INSPECTORS REGISTRATION BOARD 33,090 0 0 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF 36,409 \$36,409	,					. ,	
ENGINEERS & LAND SURVEYORS, BOARD OF 413,173 \$413,173 FAIR HOUSING COMMISSION \$280,648 FIRE PROTECTION LICENSING BOARD 115,380 \$115,380 FORESTERS, BOARD OF REGISTRATION FOR 20,000 25 \$20,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,933 0 0 0 \$51,933 HEALTH EDUCATION 300 5,265 \$5,565 HEARING INSTRUMENT DISPENSERS, BOARD OF 22,300 1,296 \$23,596 HOME INSPECTORS REGISTRATION BOARD 33,090 0 0 0 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF 36,409	,	400.050					
FAIR HOUSING COMMISSION \$280,648 FIRE PROTECTION LICENSING BOARD 115,380 \$115,380 FORESTERS, BOARD OF REGISTRATION FOR 20,000 25 \$20,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,933 0 0 \$51,933 HEALTH EDUCATION 300 5,265 \$5,565 HEARING INSTRUMENT DISPENSERS, BOARD OF 22,300 1,296 \$23,596 HOME INSPECTORS REGISTRATION BOARD 33,090 0 0 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF 36,409 \$36,409		,				. ,	
FIRE PROTECTION LICENSING BOARD 115,380 \$115,380 FORESTERS, BOARD OF REGISTRATION FOR 20,000 25 \$20,025 GEOLOGISTS REGISTRATION BOARD 40,000 11,933 0 0 \$51,933 HEALTH EDUCATION 300 5,265 \$5,565 HEARING INSTRUMENT DISPENSERS, BOARD OF 22,300 1,296 \$23,596 HOME INSPECTORS REGISTRATION BOARD 33,090 0 0 0 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF 36,409 \$36,409 \$36,409		413,173					
FORESTERS, BOARD OF REGISTRATION FOR 20,000 25 \$20,025 \$ \$20,025 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$							
GEOLOGISTS REGISTRATION BOARD 40,000 11,933 0 0 \$51,933 HEALTH EDUCATION 300 5,265 \$5,565 HEARING INSTRUMENT DISPENSERS, BOARD OF 22,300 1,296 \$23,596 HOME INSPECTORS REGISTRATION BOARD 33,090 0 0 0 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF 36,409 \$36,409		-,				+ -,	
HEALTH EDUCATION 300 5,265 \$5,565 HEARING INSTRUMENT DISPENSERS, BOARD OF 22,300 1,296 \$23,596 HOME INSPECTORS REGISTRATION BOARD 33,090 0 0 0 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF 36,409 \$36,409		-,	-			. ,	
HEARING INSTRUMENT DISPENSERS, BOARD OF 22,300 1,296 \$23,596 HOME INSPECTORS REGISTRATION BOARD 33,090 0 0 0 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF 36,409 \$36,409			,	0	0		
HOME INSPECTORS REGISTRATION BOARD 33,090 0 0 0 \$33,090 INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF 36,409 \$36,409			,				
INTERIOR DESIGNERS, BOARD OF REGISTERED 4,000 350 \$4,350 LANDSCAPE ARCHITECTS, BOARD OF 36,409 \$36,409		,	,			. ,	
LANDSCAPE ARCHITECTS, BOARD OF 36,409 \$36,409		,	-	0	0	. ,	
11,11		,	350			. ,	
MANUFACTURED HOMES COMMISSION \$537,591		36,409				\$36,409	
	MANUFACTURED HOMES COMMISSION					\$537,591	

				OPER	ATING BUI	DGETS						ОР	ERATING BUDGI
AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED MERIT ADJUSTMENT	ALLOCATED MERIT ADJUSTMENT	FOOT NOTES	HSC/MCF FUNDS	GR FUND BALANCES	SPECIAL REVENUE	SPECIAL FUND BALANCE	FEDERAL REVENUE	FEDERAL FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE
MARTIN LUTHER KING, JR. COMMISSION	206,449	206,449	775	775		·							
MASSAGE THERAPY, BOARD OF		-											
MEDICAL BOARD													
MINORITY HEALTH COMMISSION	176,789	176,789											
MOTOR VEHICLE COMMISSION	·	•						572,520					
NURSING, BOARD OF								2,071,858	131,829				
OPTOMETRY, BOARD OF								, ,	,				
PAROLE BOARD	1,509,306	1,509,306	5,170	5,170	1								
PHARMACY BOARD	,,	,,	-, -	-, -									
PHYSICAL THERAPY, STATE BOARD OF													
PODIATRIC MEDICINE, STATE BOARD OF													
PRIVATE CAREER EDUC., BOARD OF								225,000	126,343				
PSYCHOLOGY, BOARD OF EXAMINERS IN								220,000	120,010				
PUBLIC DEFENDER COMMISSION						10,233,152		6,908,027					
REAL ESTATE COMMISSION						10,200,102		0,300,027					
RICE PROMOTION BOARD								6,780,696	200,000				
SANITARIANS, BOARD OF	0		0			0	0	0,700,030	0	0	0	0	0
SOCIAL WORK LICENSING BOARD	0		0			0	0	106,799	0	0	0	0	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL	0		0			0	0	0	0	0	0	0	0
SOYBEAN BOARD	0		0			U	U	3,510,000	900,000	0	0	U	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN								3,310,000	900,000				
TEACHER HOUSING DEVELOPMENT FOUNDATION													
TITLE INSURANCE AGENTS LICENSING BOARD								81,575	42,163				
TOBACCO CONTROL BOARD	373,573	373,573	1,515	1,515				01,373	42,103				
TOBACCO SETTLEMENT COMMISSION	373,373	3/3,5/3	1,515	1,515									
TOWING & RECOVERY BOARD													
TRANSITIONAL EMPLOYMENT BOARD										1,201,979			
								00.000	40.050		0	0	
VETERINARY MEDICAL EXAMINING BOARD	700,000	700 000	0			0	0	93,000	12,853	0	0	0	0
WAR MEMORIAL STADIUM COMMISSION	700,000	700,000						774 074	00.000				
WHEAT PROMOTION BOARD								771,871	20,000	1 005 000			
WORKFORCE INVESTMENT BOARD										1,035,220			
TOTAL REGULATORY	4	A		4/4 /=-		*		*** ***	******				
BOARDS & COMMISSIONS	\$4,111,222	\$4,111,222	\$9,830	\$10,476		\$10,233,152	\$0	\$23,908,103	\$2,320,164	\$2,652,199	\$49,252	\$0	\$0
INSTITUTIONS OF HIGHER EDUCATION													
ARKANSAS STATE UNIV JONESBORO	\$53,253,625	\$53,253,625											
ARKANSAS STATE UNIV BEEBE	11,264,435	11,264,435											
ASU - MOUNTAIN HOME	3,149,900	3,149,900											
ASU - NEWPORT	2,894,437	2,894,437											
ARKANSAS TECH UNIVERSITY	28,592,902	28,592,902											
HENDERSON STATE UNIVERSITY	17,527,657	17,527,657											
SOUTHERN ARKANSAS UNIVERSITY	14,266,158	14,266,158											
SOUTH ARKANSAS UNIVERSITY - TECH.	6,649,319	6,649,319						0.00					
UNIVERSITY OF ARKANSAS - FAYETTEVILLE	168,451,322	168,451,322						800,000					
UNIVERSITY OF ARKANSAS - LITTLE ROCK	54,214,687	54,214,687											

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CASH FUND OTHER FUND OPERATING RE	LLANEOUS,
MARTIN LUTHER KING, JR. COMMISSION 119,250 2,553 \$329,027 MASSAGE THERAPY, BOARD OF 123,509 \$123,509 \$123,509 MEDICAL BOARD 2,717,836 123,509 \$2,717,836 MINORITY HEALTH COMMISSION 23,900 1,402,724 \$1,603,413 MOTOR VEHICLE COMMISSION 5572,520 NURSING, BOARD OF 16,000 14,500 30,500 \$2,284,687 OPTOMETRY, BOARD OF 112,000 32,455 \$144,455 PAROLE BOARD 1,063,382 \$1,063,382 \$1,063,382 PHYSICAL THERAPY, STATE BOARD OF 171,800 78,548 \$250,348 PODIATRIC MEDICINE, STATE BOARD OF 171,800 78,548 \$3,948 PRIVATE CAREER EDUC, BOARD OF 50,000 50,500 75,000 425,000 \$951,843 PSYCHOLOGY, BOARD OF EXAMINERS IN 180,000 909 \$180,909 \$180,909 PUBLIC DEFENDER COMMISSION 1,137,882 262,500 \$1,411,179 \$6,980,966 SAITTARIANS, BOARD OF 4,200 6,647 0 0 \$10,847	TINGENCY
MASSAGE THERAPY, BOARD OF 123,509 \$123,509 MEDICAL BOARD \$2,717,836 \$2,717,836 \$2,717,836 MEDICAL BOARD \$2,717,836 \$2,717,836 \$2,717,836 MINORITY HEALTH COMMISSION \$5,003,413 MOTOR VEHICLE COMMISSION \$5,72,520 \$6,000 \$6,000 \$6,2264,887 OPTOMETRY, BOARD OF \$16,000 \$14,500 \$0,500 \$2,2264,887 OPTOMETRY, BOARD OF \$112,000 \$2,246,887 OPTOMETRY, BOARD OF \$112,000 \$2,455 \$144,455 OPTOMETRY, BOARD OF \$1,003,382 \$1,003,382 PHYSICAL THERAPY, STATE BOARD OF \$1,063,382 \$1,063,382 PHYSICAL THERAPY, STATE BOARD OF \$17,800 78,548 \$250,348 OPTOMETRY, BOARD OF \$4,948 PRIVATE CAREER EDUC., BOARD OF \$4,948 \$250,348 OPTOMETRY, BOARD OF \$6,000 \$0,500 75,000 425,000 \$981,843 PSYCHOLOGY, BOARD OF EXAMINERS IN \$180,000 909 \$180,309 PUBLIC DEFENDER COMMISSION \$1,137,882 262,500 \$1,400,332 RICE PROMOTION BOARD \$6,647 0 0 \$10,647 SOCIAL WORK LICENSING BOARD \$6,647 0 0 \$10,647 SOCIAL WORK LICENSING BOARD \$1,206 \$6,647 0 0 \$10,647 SOCIAL WORK LICENSING BOARD \$1,206 \$6,647 0 0 \$1,206 SOYBEAN BOARD \$1,206 \$1,206 SOYBEAN BOARD \$1,206 \$1,206 \$1,206 SOYBEAN BOARD \$1,206	INOLINOT
MEDICAL BOARD	
MINORITY HEALTH COMMISSION 23,900 1,402,724 \$1,603,413 MOTOR VEHICLE COMMISSION \$572,520 \$1,000 \$2,264,687 \$1,000	
NURSING, BOARD OF 16,000 14,500 30,500 \$2,264,687 OPTOMETRY, BOARD OF 112,000 32,455 5 5 \$144,455 PAROLE BOARD \$1,163,382 \$1,164,376 PHARMACY BOARD \$1,063,382 \$1,063,382 PHYSICAL THERAPY, STATE BOARD OF 17,800 78,548 \$250,348 PODIATRIC MEDICINE, STATE BOARD OF 4,948 PRIVATE CAREER EDUC., BOARD OF 50,000 50,500 75,000 425,000 \$951,843 PSYCHOLOGY, BOARD OF EXAMINERS IN 180,000 909 \$180,909 PUBLIC DEFENDER COMMISSION \$1,137,882 262,500 \$1,400,382 RICE PROMOTION BOARD \$4,948 RICE PROMOTION BOARD \$4,948 RICE PROMOTION BOARD \$5,980,696 SANITARIANS, BOARD OF \$4,200 6,647 0 0 \$10,847 SOCIAL WORK LICENSING BOARD \$106,799 SOIL CLASSIFIERS, BD. OF PROFESSIONAL \$1,200 96 0 0 \$1,296 SOYBEAN BOARD \$4,410,000 SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN \$117,841 TEACHER HOUSING DEVELOPMENT FOUNDATION \$6,224 TITLE INSURANCE AGENTS LICENSING BOARD \$122,738 TOBACCO CONTROL BOARD \$4,601 \$1,221,149 TOBACCO SCRITLEMENT COMMISSION \$1,201,179 TOWING & RECOVERY BOARD \$1,201,179 VETERINARY MEDICAL EXAMINING BOARD \$1,221,149 TOBACCO SCRITLEMENT COMMISSION \$1,201,179 VETERINARY MEDICAL EXAMINING BOARD \$1,201,179 VETERINARY MEDICAL EXAMINING BOARD \$1,201,179 WEAT PROMOTION BOARD \$1,201,179 WEAT PROMOTION BOARD \$1,201,179 WEAT PROMOTION BOARD \$5,201,179 WEAT PROMOTION BOARD \$5,201,179 WEAT PROMOTION BOARD \$5,201,179 WEAT PROMOTION BOARD \$5,201,179 WEAT PROMOTION BOARD \$7,91,871 WHEAT PROMOTION BOARD \$1,000,000 \$3,497,878 \$6,127,878	
OPTOMETRY, BOARD OF	
PAROLE BOARD	
PHARMACY BOARD	
PHYSICAL THERAPY, STATE BOARD OF	
PODIATRIC MEDICINE, STATE BOARD OF	
PRIVATE CAREER EDUC., BOARD OF 50,000 50,500 75,000 425,000 \$951,843 PSYCHOLOGY, BOARD OF EXAMINERS IN 180,000 909 \$180,909 PUBLIC DEFENDER COMMISSION \$17,141,179 REAL ESTATE COMMISSION \$1,137,882 262,500 \$1400,382 RICE PROMOTION BOARD \$6,980,696 SANITARIANS, BOARD OF 4,200 6,647 0 0 \$10,847 SOCIAL WORK LICENSING BOARD \$106,799 SOIL CLASSIFIERS, BD. OF PROFESSIONAL 1,200 96 0 0 \$11,296 SOYBEAN BOARD \$4,410,000 SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN 117,841 \$117,841 TEACHER HOUSING DEVELOPMENT FOUNDATION 162,224 \$162,224 TITLE INSURANCE AGENT'S LICENSING BOARD \$123,738 TOBACCO CONTROL BOARD \$44,000 \$1,221,149 TOBACCO SETTLEMENT COMMISSION \$43,117 \$643,117 TOWING & RECOVERY BOARD \$1,221,149 TOWING & RECOVERY BOARD \$1,201,979 VETERINARY MEDICAL EXAMINING BOARD \$1,000,000 930,000 3,497,878 \$6,127,878 WHEAT PROMOTION BOARD \$791,871 WORKFORCE INVESTMENT BOARD \$791,871 WORKFORCE INVESTMENT BOARD \$1,035,220 TOTAL REGULATORY \$1,035,220 TOTAL REGULATORY	
PSYCHOLOGY, BOARD OF EXAMINERS IN	
PUBLIC DEFENDER COMMISSION	
REAL ESTATE COMMISSION 1,137,882 262,500 \$1,400,382 RICE PROMOTION BOARD \$6,980,696 SANITARIANS, BOARD OF 4,200 6,647 0 0 \$10,847 SOCIAL WORK LICENSING BOARD \$106,799 SOIL CLASSIFIERS, BD. OF PROFESSIONAL 1,200 96 0 0 \$110,847 SOYBEAN BOARD \$1,296 SOYBEAN BOARD \$1,200 96 0 0 \$1,296 SOYBEAN BOARD \$1,211,841 SI17,841 SI12,3738 SORCO CONTROL BOARD \$123,738 SOBACO CONTROL BOARD \$1,221,149 SOBACCO CONTROL BOARD \$1,221,149 SOBACCO SETTLEMENT COMMISSION \$643,117 S643,117	
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SANITARIANS, BOARD OF 4,200 6,647 0 0 \$10,847	
SOCIAL WORK LICENSING BOARD \$106,799	
SOIL CLASSIFIERS, BD. OF PROFESSIONAL 1,200 96 0 0 \$1,296 SOYBEAN BOARD \$4,410,000 \$4,410,000 SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN 117,841 \$117,841 TEACHER HOUSING DEVELOPMENT FOUNDATION 162,224 \$162,224 TITLE INSURANCE AGENTS LICENSING BOARD \$123,738 \$123,738 TOBACCO CONTROL BOARD 846,061 \$1,221,149 TOBACCO SETTLEMENT COMMISSION 643,117 \$643,117 TOWING & RECOVERY BOARD 50,040 99,471 \$149,511 TRANSITIONAL EMPLOYMENT BOARD \$1,201,979 \$1,201,979 VETERINARY MEDICAL EXAMINING BOARD 0 0 0 \$1,201,979 WAR MEMORIAL STADIUM COMMISSION 1,000,000 930,000 3,497,878 \$6,127,878 WHEAT PROMOTION BOARD \$791,871 \$1,035,220 \$1,035,220 TOTAL REGULATORY \$1,035,220	
SOYBEAN BOARD \$4,410,000	
SPEECH PATHOLOGY & AUDIOLOGY, EXAMINERS IN 117,841 \$117,841 TEACHER HOUSING DEVELOPMENT FOUNDATION 162,224 \$162,224 TITLE INSURANCE AGENTS LICENSING BOARD \$123,738 TOBACCO CONTROL BOARD 846,061 \$1,221,149 TOBACCO SETTLEMENT COMMISSION 643,117 \$643,117 TOWING & RECOVERY BOARD 50,040 99,471 \$149,511 TRANSITIONAL EMPLOYMENT BOARD \$1,201,979 \$1,201,979 VETERINARY MEDICAL EXAMINING BOARD 0 0 0 \$15,853 WAR MEMORIAL STADIUM COMMISSION 1,000,000 930,000 3,497,878 \$6,127,878 WHEAT PROMOTION BOARD \$791,871 \$791,871 \$10,035,220 TOTAL REGULATORY \$1,035,220 \$1,035,220	
TEACHER HOUSING DEVELOPMENT FOUNDATION 162,224 TITLE INSURANCE AGENTS LICENSING BOARD \$123,738 TOBACCO CONTROL BOARD 846,061 \$1,221,149 TOBACCO SETTLEMENT COMMISSION 643,117 \$643,117 TOWING & RECOVERY BOARD 50,040 99,471 \$149,511 TRANSITIONAL EMPLOYMENT BOARD \$1,201,979 \$1,201,979 VETERINARY MEDICAL EXAMINING BOARD 0 0 0 \$15,853 WAR MEMORIAL STADIUM COMMISSION 1,000,000 930,000 3,497,878 \$6,127,878 WHEAT PROMOTION BOARD \$791,871 \$791,871 \$791,871 WORKFORCE INVESTMENT BOARD \$1,035,220 \$1,035,220	
TITLE INSURANCE AGENTS LICENSING BOARD \$123,738 TOBACCO CONTROL BOARD 846,061 \$1,221,149 TOBACCO SETTLEMENT COMMISSION 643,117 \$643,117 TOWING & RECOVERY BOARD 50,040 99,471 \$149,511 TRANSITIONAL EMPLOYMENT BOARD \$1,201,979 \$1,201,979 VETERINARY MEDICAL EXAMINING BOARD 0 0 0 \$105,853 WAR MEMORIAL STADIUM COMMISSION 1,000,000 930,000 3,497,878 \$6,127,878 WHEAT PROMOTION BOARD \$791,871 \$791,871 \$1035,220 TOTAL REGULATORY \$1,035,220 \$1,035,220	
TOBACCO CONTROL BOARD 846,061 \$1,221,149 TOBACCO SETTLEMENT COMMISSION 643,117 \$643,117 TOWING & RECOVERY BOARD 50,040 99,471 \$149,511 TRANSITIONAL EMPLOYMENT BOARD \$1,201,979 \$1,201,979 VETERINARY MEDICAL EXAMINING BOARD 0 0 0 \$105,853 WAR MEMORIAL STADIUM COMMISSION 1,000,000 930,000 3,497,878 \$6,127,878 WHEAT PROMOTION BOARD \$791,871 \$791,871 \$1,035,220 TOTAL REGULATORY \$1,035,220 \$1,035,220	
TOBACCO SETTLEMENT COMMISSION 643,117 \$643,117 TOWING & RECOVERY BOARD 50,040 99,471 \$149,511 TRANSITIONAL EMPLOYMENT BOARD \$1,201,979 \$1,201,979 VETERINARY MEDICAL EXAMINING BOARD 0 0 0 \$105,853 WAR MEMORIAL STADIUM COMMISSION 1,000,000 930,000 3,497,878 \$6,127,878 WHEAT PROMOTION BOARD \$791,871 \$791,871 \$1,035,220 TOTAL REGULATORY \$1,035,220 \$1,035,220	
TOWING & RECOVERY BOARD 50,040 99,471 \$149,511 TRANSITIONAL EMPLOYMENT BOARD \$1,201,979 \$1,201,979 VETERINARY MEDICAL EXAMINING BOARD 0 0 0 \$105,853 WAR MEMORIAL STADIUM COMMISSION 1,000,000 930,000 3,497,878 \$6,127,878 WHEAT PROMOTION BOARD \$791,871 WORKFORCE INVESTMENT BOARD \$1,035,220 TOTAL REGULATORY \$1,035,220	
TRANSITIONAL EMPLOYMENT BOARD \$1,201,979 VETERINARY MEDICAL EXAMINING BOARD 0 0 0 \$105,853 WAR MEMORIAL STADIUM COMMISSION 1,000,000 930,000 3,497,878 \$6,127,878 WHEAT PROMOTION BOARD \$791,871 WORKFORCE INVESTMENT BOARD \$1,035,220 TOTAL REGULATORY \$1,035,220	
VETERINARY MEDICAL EXAMINING BOARD 0 0 0 0 \$105,853 WAR MEMORIAL STADIUM COMMISSION 1,000,000 930,000 3,497,878 \$6,127,878 WHEAT PROMOTION BOARD \$791,871 WORKFORCE INVESTMENT BOARD \$1,035,220 TOTAL REGULATORY \$1,035,220	
WAR MEMORIAL STADIUM COMMISSION 1,000,000 930,000 3,497,878 \$6,127,878 WHEAT PROMOTION BOARD \$791,871 WORKFORCE INVESTMENT BOARD \$1,035,220 TOTAL REGULATORY \$1,035,220	
WHEAT PROMOTION BOARD WORKFORCE INVESTMENT BOARD TOTAL REGULATORY \$791,871 \$1,035,220	
WORKFORCE INVESTMENT BOARD TOTAL REGULATORY \$1,035,220	
TOTAL REGULATORY	
BOARDS & COMMISSIONS \$15,538,128 \$2,038,116 \$6,190,978 \$455,500 \$67,506,644	
I I	\$0
INSTITUTIONS OF HIGHER EDUCATION	
ARKANSAS STATE UNIV JONESBORO \$245,289,819 \$8,327,686 \$306,871,130	
ARKANSAS STATE UNIV BEEBE 60,650,000 1,381,276 \$73,295,711	
ASU - MOUNTAIN HOME 30,410,000 \$33,559,900	-
ASU - NEWPORT 17,510,000 \$20,404,437	
ARKANSAS TECH UNIVERSITY 101,942,740 1,940,691 \$132,476,333	
HENDERSON STATE UNIVERSITY 243,250,000 2,007,554 \$262,785,211	
SOUTHERN ARKANSAS UNIVERSITY 39,400,000 1,186,910 \$54,853,068	
SOUTH ARKANSAS UNIVERSITY - TECH. 17,400,000 309,890 \$24,359,209	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE 708.785.500 23.288.846 \$901.325.668	
UNIVERSITY OF ARKANSAS - FAYETTEVILLE 708,785,500 23,288,846 \$901,325,668	

				OPERAT	ING BUDO	GETS						OP	ERATING BUDGI
	DUDGETED	0.070.01.750	DUDGETED						0050141				
	BUDGETED	DISTRIBUTED	BUDGETED MERIT	ALLOCATED MERIT	FOOT	LICC/MCE	CD FUND	CDECIAL	SPECIAL	FEDERAL	FEDERAL	DEVOLVING	REVOLVING
ACENCY	GENERAL	GENERAL				HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	<u>REVENUE</u> 80,573,792	REVENUE	<u>ADJUSTMENT</u>	ADJUSTMENT N	<u>VUIES</u>	<u>FUNDS</u>	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	<u>FUNDS</u>	BALANCE
UNIV. OF ARK. MED. SCI INDIGENT CARE	5.235.230	80,573,792 5,235,230											
	-11												
UNIVERSITY OF ARKANSAS - MONTICELLO UNIVERSITY OF ARKANSAS - PINE BLUFF	14,495,938 23,969,459	14,495,938											
		23,969,459											
PHILLIPS COMMUNITY COLLEGE OF U OF A	8,377,407	8,377,407											
U OF A - COMMUNITY COLLEGE AT BATESVILLE	3,591,636	3,591,636											
U OF A - COMMUNITY COLLEGE AT HOPE	4,098,159	4,098,159											
U OF A - COMMUNITY COLLEGE AT MORRILTON	4,210,148	4,210,148											
COSSATOT COMMUNITY COLLEGE OF THE U/A	2,900,987	2,900,987											
UNIVERSITY OF CENTRAL ARKANSAS	43,674,855	43,674,855											
EAST ARKANSAS COMMUNITY COLLEGE	5,441,585	5,441,585											
MID-SOUTH COMMUNITY COLLEGE	3,375,250	3,375,250											
NATIONAL PARK COMMUNITY COLLEGE	8,341,205	8,341,205											
NORTH ARKANSAS COLLEGE	7,429,143	7,429,143											
NORTHEASTERN COLLEGE, ARKANSAS	8,128,293	8,128,293											
NORTHWEST ARKANSAS COMMUNITY COLLEGE	7,913,636	7,913,636											
RICH MOUNTAIN COMMUNITY COLLEGE	2,904,204	2,904,204											
SOUTH ARKANSAS COMMUNITY COLLEGE	5,571,862	5,571,862											
UA - FORT SMITH	18,092,238	18,092,238											
BLACK RIVER TECHNICAL COLLEGE	5,460,528	5,460,528											
OUACHITA TECHNICAL COLLEGE	3,096,012	3,096,012											
OZARKA COLLEGE	2,592,527	2,592,527											
SOUTHEAST ARKANSAS COLLEGE	5,087,408	5,087,408											
PULASKI TECHNICAL COLLEGE	10,121,546	10,121,546											
TWO YEAR COLLEGE MODEL FORMULA													
TOTAL INSTITUTIONS													
OF HIGHER EDUCATION	\$644,947,490	\$644,947,490	\$0	\$0		\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0
OTATE A OFNIOIFO													
STATE AGENCIES								A F 000 000	04.077.070				
AERONAUTICS DEPARTMENT								\$5,000,000	\$1,977,279	\$12,000,000			
AGRICULTURE DEPARTMENT OF:													
ADMINISTRATION	1001000				13								
LIVESTOCK & POULTRY COMMISSION	4,301,636	4,303,446	26,995	26,995	11			4,853,756	1,704,037	1,183,317		45,000	
FORESTRY COMMISSION	7,150,621	7,150,621	31,866	31,866				5,768,811		5,220,187		1,210,000	
PLANT BOARD	2,337,566	2,337,566	16,100	16,100				5,878,581	2,081,503	987,206			
SUBTOTAL DEPT. OF AGRICULTURE	\$13,789,823	\$13,791,633	\$74,961	\$74,961		\$0	\$0	\$16,501,148	\$3,785,540	\$7,390,710	\$0	\$1,255,000	\$0
ASSESSMENT COORDINATION DEPARTMENT	923,112	923,112	10,340	10,340									
BANK DEPARTMENT								7,280,010	842,404				
BUILDING AUTHORITY, ARKANSAS	2,075,040	2,201,194	0		12								
CLAIMS COMMISSION	0		0			501,233	0	0	0	0		1,400,000	0
COMMUNITY CORRECTION, DEPARTMENT OF	55,000,172	55,000,172	146,229	146,229				4,441,305	4,457,462	2,071,370			
CORRECTION, DEPARTMENT OF	259,367,787	259,367,787	602,852	602,852				13,095,664	2,600,000			3,600,000	
COUNTY AID	19,741,546	19,741,546						160,000,000					
CRIME INFORMATION CENTER	3,393,959	3,393,959	12,621	12,621				1,881,084	1,307,480	315,779			
CRIME LAB	6,311,237	6,311,237	29,151	29,151				2,481,365	315,000	748,137			
DEVELOPMENT FINANCE AUTHORITY	0		0			0	0	0	0	19,361,800	0	0	0
DISABLED VETERANS	31,221	31,221											
DISABILITY DETERMINATION										23,377,834			
ECONOMIC DEVELOPMENT, DEPARTMENT OF	9,913,611	9,913,611	21,866	21,866						38,295,018			
	· · · · · · · · · · · · · · · · · · ·	-	-								-	-	-

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	·	CASH		OTHER	TOTAL	MISCELLANEOUS,
	CASH	FUND	OTHER	FUND	OPERATING	REFUNDS,
AGENCY	FUNDS	BALANCE	FUNDS	BALANCE	BUDGET	CONTINGENCY
UNIVERSITY OF ARKANSAS - MEDICAL SCIENCES	1,420,300,000		20,822,148		\$1,521,695,940	
UNIV. OF ARK. MED. SCI INDIGENT CARE			218,433		\$5,453,663	
UNIVERSITY OF ARKANSAS - MONTICELLO	54,000,000		1,024,340		\$69,520,278	
UNIVERSITY OF ARKANSAS - PINE BLUFF	93,900,000		1,778,233		\$119,647,692	
PHILLIPS COMMUNITY COLLEGE OF U OF A	45,050,000		703,964		\$54,131,371	
U OF A - COMMUNITY COLLEGE AT BATESVILLE	21,275,000		· · · · · · · · · · · · · · · · · · ·		\$24,866,636	
U OF A - COMMUNITY COLLEGE AT HOPE	11,985,000				\$16,083,159	
U OF A - COMMUNITY COLLEGE AT MORRILTON	20,490,000				\$24,700,148	
COSSATOT COMMUNITY COLLEGE OF THE U/A	13,540,000				\$16,440,987	
UNIVERSITY OF CENTRAL ARKANSAS	155,000,000		4,418,264		\$203,093,119	
EAST ARKANSAS COMMUNITY COLLEGE	20,640,000		722,856		\$26,804,441	
MID-SOUTH COMMUNITY COLLEGE	16,000,000				\$19,375,250	
NATIONAL PARK COMMUNITY COLLEGE	22,320,000		1,081,133		\$31,742,338	
NORTH ARKANSAS COLLEGE	27,290,000		426,910		\$35,146,053	
NORTHEASTERN COLLEGE, ARKANSAS	27,517,045		692,433		\$36,337,771	
NORTHWEST ARKANSAS COMMUNITY COLLEGE	66,224,000		955,443		\$75,093,079	
RICH MOUNTAIN COMMUNITY COLLEGE	8,144,000		190,808		\$11,239,012	
SOUTH ARKANSAS COMMUNITY COLLEGE	16,677,148		494,382		\$22,743,392	
UA - FORT SMITH	100,426,746		2.941.630		\$121,460,614	
BLACK RIVER TECHNICAL COLLEGE	21,530,000		_,,,		\$26,990,528	
OUACHITA TECHNICAL COLLEGE	7,947,373				\$11,043,385	
OZARKA COLLEGE	9,169,600				\$11,762,127	
SOUTHEAST ARKANSAS COLLEGE	44,900,000				\$49,987,408	
PULASKI TECHNICAL COLLEGE	121,576,000				\$131,697,546	
TWO YEAR COLLEGE MODEL FORMULA	, , , , , , , , , , , , , , , , , , , ,				\$0	
TOTAL INSTITUTIONS					**	
OF HIGHER EDUCATION	\$4,147,739,971	\$0	\$80,012,025	\$0	\$4,873,499,486	\$0
STATE AGENCIES						
AERONAUTICS DEPARTMENT					\$18,977,279	
AGRICULTURE DEPARTMENT OF:						
ADMINISTRATION			\$0			
LIVESTOCK & POULTRY COMMISSION	10,000				\$12,124,741	
FORESTRY COMMISSION			3,950,100		\$23,331,585	
PLANT BOARD	6,765,100				\$18,066,056	
SUBTOTAL DEPT. OF AGRICULTURE	\$6,775,100	\$0	\$3,950,100	\$0	\$53,522,382	
ASSESSMENT COORDINATION DEPARTMENT	30,000	\$18,000	16,012,262		\$16,993,714	
BANK DEPARTMENT			15,000		\$8,137,414	
BUILDING AUTHORITY, ARKANSAS			11,106,024	490,016	\$13,671,080	
CLAIMS COMMISSION	0	0	0	0	\$1,901,233	
COMMUNITY CORRECTION, DEPARTMENT OF	1,287,868	487,534			\$67,891,940	
CORRECTION, DEPARTMENT OF	13,165,500	4,632,091			\$297,063,894	1,500,000
COUNTY AID				Î	\$179,741,546	245,000,000
CRIME INFORMATION CENTER	60,000			Ì	\$6,970,923	
CRIME LAB	0	210,692	1,118,022		\$11,213,604	
DEVELOPMENT FINANCE AUTHORITY	5,346,672	0	0	0	\$24,708,472	
DISABLED VETERANS					\$31,221	
DISABILITY DETERMINATION					\$23,377,834	
ECONOMIC DEVELOPMENT, DEPARTMENT OF	38,938	644,430		Î	\$48,913,863	200,000,000
COUNTY AID CRIME INFORMATION CENTER CRIME LAB DEVELOPMENT FINANCE AUTHORITY DISABLED VETERANS DISABILITY DETERMINATION	60,000 0 5,346,672	210,692		0	\$179,741,546 \$6,970,923 \$11,213,604 \$24,708,472 \$31,221 \$23,377,834	245,000

				OPER	ATING BU	DGETS						OPI	ERATING BUDGI
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
AGENCY	REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT		FUNDS	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE
EDUCATION, DEPARTMENT OF:				<u> </u>	<u></u>	<u> </u>							
PUBLIC SCHOOL FUND	1,693,039,349	1,693,039,349											
GENERAL EDUCATION DIVISION	13,433,942	13,433,942	67.534	67,534						635.729.826			
SCHOOL FOR THE BLIND	4,988,222	5,217,977	413,216	28,759	5,7					655,242	285,000		
SCHOOL FOR THE DEAF	9,434,485	9,204,730	356,765	50,055						1,186,500	385,000		
EDUCATIONAL FACILITIES PARTNERSHIP	35,000,000	35,000,000	,	,	-,-					,,	,		
EDUCATIONAL TELEVISION COMMISSION	4,804,733	4,804,733		22,619									
STATE LIBRARY	7,115,325	7,161,562		19,769						2,797,104			
SUBTOTAL DEPARTMENT OF EDUCATION	\$1,767,816,056	\$1,767,862,293	\$837,515	\$188,736		\$0	\$0	\$0	\$0	\$640,368,672	\$670,000	\$0	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	1,166,115	1,166,115	1,638	1,638				383,318		151,878,309			
ENVIRONMENTAL QUALITY, DEPARTMENT OF	2,503,997	3,977	12,920	12,920	4	0	525,334	24,369,734	9,974,720	20,990,681	6,073,608	18,164	33,775
ETHICS COMMISSION	618,191	618,191	•					_					
FINANCE, BOARD OF	· · · · · · · · · · · · · · · · · · ·												
FINANCE AND ADMINISTRATION, DEPT OF:													
MANAGEMENT SERVICES	1,435,000	1,435,000				53,864,590				29,838,349		3,022,893	300,000
ALCOHOLIC BEVERAGE CONTROL	1,693,239	1,693,239	2,884	12,494						484,174			
DISBURSING OFFICER	5,046,062	5,046,062	· · · · · · · · · · · · · · · · · · ·	•				38,337,750	4,300,000	8,000,000		26,275,000	
REVENUE	-,,	-,,				78,552,541		1,579,850	, ,	.,,		-, -,	
REVENUE - CHILD SUPPORT ENFORCEMENT	13,014,933	13,014,933				· · · ·		· · ·		34,000,000		10,750,000	543,448
RACING COMMISSION	1,070,417	1,070,417										· · · · · · · · · · · · · · · · · · ·	
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$22,259,651	\$22,259,651	\$2,884	\$12,494		\$132,417,131	\$0	\$39,917,600	\$4,300,000	\$72,322,523	\$0	\$40,047,893	\$843,448
GEOLOGY COMMISSION	1,464,564	1,469,735	9,463	9,463	3	0	0	0	0	63,717	0	95,000	5,000
HEALTH SERVICES PERMIT AGENCY	338,197	338,197	1,673	1,673				48,000	35,485	1,323,683		· · · · · · · · · · · · · · · · · · ·	
HERITAGE, DEPARTMENT OF ARKANSAS	5,268,068	5,268,068	23,141	23,141	1			7,656,068	1,701,977	2,982,213	84,999	26,000	19,000
HIGHER EDUCATION GRANTS	34,661,199	34,661,199	·				7,211,071				· · · · · · · · · · · · · · · · · · ·		
HIGHER EDUCATION, DEPARTMENT OF	3,093,411	3,093,411	11,777	11,777						13,291,861	1,300,000		
HEALTH & HUMAN SERVICES, DEPARTMENT OF:			·										
ADMINISTRATION	14,014,342	14,014,342	0	683,050						29,517,524			
AGING & ADULT SERVICES	14,409,447	15,747,907			10			3,500,000		27,312,243			
BLIND, SERVICES FOR THE	1,826,864	1,826,864								4,369,390			
CHILDREN & FAMILY SERVICES	38,714,840	40,948,345			10,16					64,813,729			
CHILD CARE & EARLY CHILDHOOD EDUCATION	6,808,302	543,304			-			1,600,000		104,963,152			
COUNTY OPERATIONS	45,078,142	41,280,053						557		132,191,877			
DEVELOPMENTAL DISABILITIES SERVICES	48,181,541	56,872,282			10			50,000		95,695,693			
HEALTH DIVISION	51,007,539	52,341,141	0	325,394	9,10,16			11,448,064	1,678,638	216,143,642	11,592,099		
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)	1,958,505				16								
MEDICAID MATCH	14,798,259				10								
DHS GRANTS FUND		681,907,199											
MEDICAL SERVICES	674,919,249	4,804,416						1,922,917		2,527,366,752			
BEHAVIORAL HEALTH SERVICES	68,109,355	68,109,355						3,536,359		55,612,035			
YOUTH SERVICES	46,690,155	48,121,332			10,16					7,958,192			
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$1,026,516,540	\$1,026,516,540	\$0	\$1,008,444		\$0	\$0	\$22,057,897	\$1,678,638	\$3,265,944,229	\$11,592,099	\$0	\$0
INFORMATION SYSTEMS, DEPARTMENT OF													
INFORMATION TECHNOLOGY, OFFICE OF	2,527,830	2,527,830	5,866	5,866						61,230			_
INSURANCE DEPARTMENT								12,924,334	2,747,069	430,661		11,400,000	

		CASH		OTHER	TOTAL	MISCELLANEOUS,
	CASH	FUND	OTHER	FUND	OPERATING	REFUNDS,
<u>AGENCY</u>	<u>FUNDS</u>	BALANCE	<u>FUNDS</u>	BALANCE	<u>BUDGET</u>	CONTINGENCY
PUBLIC SCHOOL FUND			764,580,996		\$2,457,620,345	
GENERAL EDUCATION DIVISION	19,505,080		24,329,597		. , , ,	
		F0 000			\$693,065,979	
SCHOOL FOR THE BLIND SCHOOL FOR THE DEAF	300,508	59,000	38,080		\$6,739,268	
	100,000		239,995		\$11,702,745	
EDUCATIONAL TELEVISION COMMISSION	5 004 500	0.704.505	15,000,000		\$50,000,000	
EDUCATIONAL TELEVISION COMMISSION	5,884,582	3,734,585			\$14,423,900	
STATE LIBRARY	408,597	#0.700.505	£004400 CC0	**	\$10,321,026	***
SUBTOTAL DEPARTMENT OF EDUCATION	\$26,198,767	\$3,793,585	\$804,188,668	\$0	\$3,243,873,263	\$0
EMERGENCY MANAGEMENT, DEPARTMENT OF	27,000				\$153,456,380	
ENVIRONMENTAL QUALITY, DEPARTMENT OF	0	0	10,403,317	22,187,111	\$97,093,361	2,970,000
ETHICS COMMISSION					\$618,191	
FINANCE, BOARD OF				197,700	\$197,700	603,600,000
FINANCE AND ADMINISTRATION, DEPT OF:						
MANAGEMENT SERVICES	300,000	517,087			\$89,277,919	2,100,000,000
ALCOHOLIC BEVERAGE CONTROL	5,964	5,000			\$2,191,261	
DISBURSING OFFICER	4,050,000	1,600,000	49,774,000	11,770,266	\$149,153,078	458,954,261
REVENUE					\$80,132,391	698,500,000
REVENUE - CHILD SUPPORT ENFORCEMENT					\$58,308,381	
RACING COMMISSION					\$1,070,417	
SUBTOTAL DEPT. OF FINANCE & ADMIN	\$4,355,964	\$2,122,087	\$49,774,000	\$11,770,266	\$380,133,447	\$3,257,454,261
GEOLOGY COMMISSION	0	0	8,332	693	\$1,646,769	
HEALTH SERVICES PERMIT AGENCY					\$1,747,038	
HERITAGE, DEPARTMENT OF ARKANSAS	492,935	1,842,800			\$20,097,201	
HIGHER EDUCATION GRANTS			12,670,363		\$54,542,633	
HIGHER EDUCATION, DEPARTMENT OF	25	4,355	141,048		\$17,842,477	
HEALTH & HUMAN SERVICES, DEPARTMENT OF:						
ADMINISTRATION	128,593				\$43,660,459	
AGING & ADULT SERVICES			200,690		\$45,422,380	
BLIND, SERVICES FOR THE					\$6,196,254	
CHILDREN & FAMILY SERVICES			3,215,335		\$106,743,904	
CHILD CARE & EARLY CHILDHOOD EDUCATION	100,000		2,032,130		\$115,503,584	
COUNTY OPERATIONS	276,000		3,712,646		\$181,259,222	
DEVELOPMENTAL DISABILITIES SERVICES	· · · · · · · · · · · · · · · · · · ·		5,490,921		\$149,418,155	
HEALTH DIVISION	14,532	12,658	21,228,016	5,313,849	\$318,439,037	3,000
INTERAGENCY FUND TRANSFERS (ASP, DFA, PDC & ADEQ)	<u> </u>	*			\$1,958,505	 -
MEDICAID MATCH					\$14,798,259	
DHS GRANTS FUND					\$0	
MEDICAL SERVICES			290,268,749		\$3,494,477,667	
BEHAVIORAL HEALTH SERVICES	149,048		922,487		\$128,329,284	
YOUTH SERVICES			3,528,668		\$58,177,015	
SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES	\$668,173	\$12.658	\$330,599,642	\$5,313,849	\$4,664,383,725	\$3,000
INFORMATION SYSTEMS, DEPARTMENT OF	408,000	Ţ. 2 ,000	76,388,975	+0,0.0,0.0	\$76,796,975	15,000,000
INFORMATION TECHNOLOGY, OFFICE OF	.00,000		. 0,000,010		\$2,594,926	. 5,555,666
INSURANCE DEPARTMENT					Ψ <u>=</u> ,00 1,020	

July 1, 2006

				OPER/	ATING BUI	DGETS						ОРІ	ERATING BUDGI
	BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED					SPECIAL		FEDERAL		REVOLVING
	GENERAL	GENERAL	MERIT	MERIT	FOOT	HSC/MCF	GR FUND	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND
<u>AGENCY</u>	REVENUE	REVENUE	ADJUSTMENT	ADJUSTMENT	NOTES	FUNDS	BALANCES	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE
LABOR, DEPARTMENT OF	2,563,728	2,563,728	17,126	17,126				2,078,905	68,378	1,438,958		<u> </u>	
LAW ENFORCEMENT STANDARDS & TRAINING	2,808,578	2,816,434		13,571						46,273			
LIQUEFIED PETROLEUM GAS BOARD	0		0			0	0	487,415	83,311	0	0	0	0
MILITARY DEPARTMENT	8,810,514	8,810,514	19,860	49,622						55,472,583		977,650	
MUNICIPAL AID	27,506,526	27,506,526						120,000,000					
NATURAL & CULTURAL RESOURCES COUNCIL													
NATURAL RESOURCES COMMISSION	6,374,335	6,391,277	0	12,277	15					5,749,138		1,924,800	3,075,200
OIL AND GAS COMMISSION	0		0			0	0	2,082,289	0	0	0	0	0
PARKS AND TOURISM, DEPARTMENT OF	20,727,100	20,727,100	142,195	142,195	2			40,083,610	11,452,669	6,640,642			100,000
PUBLIC EMPLOYEES RETIREMENT													
PUBLIC SERVICE COMMISSION								9,925,990	1,746,101	406,421			
RURAL SERVICES, DEPARTMENT OF	866,129	878,425											
SCIENCE & TECHNOLOGY AUTHORITY	1,896,084	1,896,084	3,554	3,554						446,144	1,100,000		
SECURITIES DEPARTMENT								1,062,500	1,598,610				
SPINAL CORD COMMISSION	1,876,138	1,876,138	7,060	7,060		0	0	0	0	145,005	84,277	0	0
STATE POLICE, DEPARTMENT OF ARKANSAS	49,782,931	49,782,931	218,466	218,466				16,078,036	300,000	36,136,767			
STUDENT LOAN AUTHORITY													
TEACHER RETIREMENT													
VETERANS AFFAIRS, DEPARTMENT OF	2,591,414	2,591,414	7,068	7,068						3,279,881			
VETERANS CHILD WELFARE	168,730	168,815	0	664	14								
WATERWAYS COMMISSION	212,899	212,899	1,078	1,078									
WORKERS' COMPENSATION COMMISSION													
WORKFORCE SERVICES, DEPARTMENT OF	151,461	151,461	110	110				10,107,630		834,432,997			
WORKFORCE EDUCATION, DEPARTMENT OF:													
PUBLIC SCHOOL FUND	22,461,028	22,461,028											
ADMINISTRATION	2,687,588	2,687,588	21,725	22,376						24,250,453			
ARKANSAS VALLEY TECHNICAL INSTITUTE													
CROWLEY'S RIDGE TECHNICAL INSTITUTE	2,409,424	2,409,424	14,255	14,255						94,172			
NORTHWEST TECHNICAL INSTITUTE	2,781,004	2,781,004	14,787	14,787						138,589			
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL	2,078,086	2,078,086	0	10,340						205,697	0.15.000		
REHABILITATION SERVICES, ARKANSAS	12,517,781	12,517,781	43,360	43,360						40,470,484	815,000		
SUBTOTAL DEPT. OF WORKFORCE ED.	\$44,934,911	\$44,934,911	\$94,127	\$105,118		\$0	\$0	\$0	\$0	\$65,159,395	\$815,000	\$0	\$0
TOTAL													
STATE AGENCIES	\$3,410,052,805	\$3,407,769,336	\$2,315,541	\$2,763,810		\$132,918,364	\$7,736,405	\$519,943,902	\$50,972,123	\$5,282,572,631	\$21,719,983	\$60,744,507	\$4,076,423
UNCALLOCATED		\$198,408											
MERIT ADJUSTMENT FUND													
TOTAL	\$4,060,700,992	<u>\$4,058,615,931</u>	\$2,330,541	\$2,779,456		\$273,196,762	<u>\$7,736,405</u>	<u>\$1,002,145,830</u>	<u>\$224,654,510</u>	\$6,119,221,187	\$22,784,507	<u>\$61,969,507</u>	<u>\$4,076,423</u>
GRAND TOTAL													
% OF TOTAL OPERATING BUDGET	21.49%	21.47%	0.01%	0.01%	•	1.45%	0.04%	5.30%	1.19%	32.38%	0.12%	0.33%	0.02%

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

	CASH	CASH FUND	OTHER	OTHER FUND	TOTAL OPERATING	MISCELLANEOUS,
ACENCY				-		REFUNDS,
AGENCY LABOR, DEPARTMENT OF	<u>FUNDS</u> 90,369	BALANCE	<u>FUNDS</u>	BALANCE	<u>BUDGET</u> \$6,257,464	CONTINGENCY
LAW ENFORCEMENT STANDARDS & TRAINING	150.000	250.000			\$3.254.851	
LIQUEFIED PETROLEUM GAS BOARD	130,000	250,000	0	0	\$570,726	
MILITARY DEPARTMENT	529,443	-	0	Ů	\$65,810,050	
MUNICIPAL AID	020,110				\$147,506,526	
NATURAL & CULTURAL RESOURCES COUNCIL			65.000		\$65,000	
NATURAL RESOURCES COMMISSION	4,599,451		2,385,997		\$24,108,921	
OIL AND GAS COMMISSION	2.000.000	0	0	0	\$4.082.289	
PARKS AND TOURISM, DEPARTMENT OF	25,207,361	472,812		*	\$104,826,389	
PUBLIC EMPLOYEES RETIREMENT		,	328.530.181		\$328,530,181	
PUBLIC SERVICE COMMISSION			450,000		\$12,528,512	
RURAL SERVICES, DEPARTMENT OF	50,000		,		\$916,129	
SCIENCE & TECHNOLOGY AUTHORITY	870,372	759,483	203,527	1,594,478	\$6,873,642	
SECURITIES DEPARTMENT	•	,	· · · · · · · · · · · · · · · · · · ·		\$2,661,110	15,000,000
SPINAL CORD COMMISSION	10,000	40,000	0	0	\$2,162,480	, ,
STATE POLICE, DEPARTMENT OF ARKANSAS	5,374		9,183,235		\$111,704,809	
STUDENT LOAN AUTHORITY	10,387,696				\$10,387,696	
TEACHER RETIREMENT	583,000,000		175,276,745		\$758,276,745	
VETERANS AFFAIRS, DEPARTMENT OF	2,519,346	626,856	18,300		\$9,042,865	
VETERANS CHILD WELFARE			·		\$168,730	
WATERWAYS COMMISSION					\$213,977	
WORKERS' COMPENSATION COMMISSION		140,000	13,221,198	31,878,777	45,239,975	
WORKFORCE SERVICES, DEPARTMENT OF					\$844,692,198	
WORKFORCE EDUCATION, DEPARTMENT OF:						
PUBLIC SCHOOL FUND					\$22,461,028	
ADMINISTRATION			17,226,507		\$44,186,273	
ARKANSAS VALLEY TECHNICAL INSTITUTE					\$0	
CROWLEY'S RIDGE TECHNICAL INSTITUTE	499,105	800,000	1,076,261		\$4,893,217	
NORTHWEST TECHNICAL INSTITUTE	1,792,118	330,000	870,686		\$5,927,184	
RIVERSIDE VOCATIONAL TECHNICAL SCHOOL					\$2,283,783	
REHABILITATION SERVICES, ARKANSAS	792,000		801,699		\$55,440,324	
SUBTOTAL DEPT. OF WORKFORCE ED.	\$3,083,223	\$1,130,000	\$19,975,153	\$0	\$135,191,809	\$0
TOTAL	*-,,	, , ,	, .,,	, ,	,, . ,	•
STATE AGENCIES	\$691,795,799	\$17,360,383	\$1,891,789,944	\$73,432,890	\$12,167,431,700	\$4,351,527,261
UNCALLOCATED						
MERIT ADJUSTMENT FUND						
TOTAL	\$4,880,891,398	<u>\$19,599,994</u>	\$2,145,455,720	<u>\$74,970,756</u>	<u>\$18,899,734,532</u>	<u>\$6,540,027,261</u>
GRAND TOTAL						<u>\$25,439,761,793</u>

% OF TOTAL OPERATING BUDGET 25.83% 0.10% 11.35% 0.40%

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 4/20/05 FORECAST

FOOTNOTES

- 1. AR Heritage Cash Letter Increases: 1) 1,534,785 for Mosaic Templars Construction; and 2) 2,000 for Resale items 1,050 for Bank Service Charges at Delta Cultural Center.
- 2. Parks & Tourism Cash Letter Increases: 1) 6,000,000 for Village Creek golf course construction; and 2) 195,373 for Extra Help and 253,986 for Resale items systemwide.
- 3. Geology Commission GR funding not fully budgeted in FY07 to complete operating budget.
- 4. Environmental Quality-Per section 46 of Act 2022 of 05, \$2,500,000 of GR Funding is being transferred from the Public Health Fund to ADEQ's Fund Account and is reflected in budgeted General Revenue.
- 5. School for the Blind General Revenue is budgeted at a level \$229,755 **BELOW** Distributed General Revenue due to a transfer from ASB to an administrative paying account (1HK) at School for the Deaf.
- 6. School for the Deaf General Revenue is budgeted at a level \$229,755 ABOVE Distributed General Revenue due to a transfer from ASB to an administrative paying account (1HK) at ASD.
- 7. School for the Blind Merit Adjustment level exceed allocation levels due to teacher salary increases totaling \$384,457 for FY07 are budgeted from the Merit Adjustment Fund.
- 8. School for the Deaf Merit Adjustment level exceed allocation levels due to the fact that teacher salary increases totaling \$306,710 for FY07 are budgeted from the Merit Adjustment Fund.
- 9. DHHS-Division of Health- Budgeted General Rev. includes \$2.5 million transferred to the Dept. of Environ. Quality Fund Acct. Federal includes \$60.9 million US Agri. Dept. WIC held as Cash funds and \$70.7 Medicare/Medicaid held in the Public Health Fund.
- 10. DHHS-Divisions -Unbudgeted General Revenue transferred to DMS as Medicaid Match from DAAS, DCFS, DDS, DOH and DYS.
- 11. Livestock and Poultry Commission-Section 24 of Act 1967 of 05 limits expense reimbursements to various associations, therefore, the agency was not able to budget \$1,810 General Revenue.
- 12. Building Authority-Agency has separate Salary sections for GR and Special Revenue appropriations. Unbudgeted GR is due to block in Salary and Match in State Operations appropriation.
- 13. Agriculture Department operating budget is funded from General Improvement Funds.
- 14. Veterans Child Welfare-All of GR and Merit Funding was not budgeted due to Agency's reduced need for Personal Services Matching (FY07 unemployment and workers compensation rates lower than esti
- 15. Natural Resources Commission did not fully budget General Revenue and/or Merit Adjustment Funding during preparation of their FY07 Annual Operations Plan. This will be corrected in the 09/30/06 Fund
- 16. Unbudgeted General Revenue transferred to Ar. State Police, DFA, ADEQ & Public Defender Commission from DCFS, DOH and DYS.